



Huntsville Festival of the Arts 30th Anniversary

2021/2022 ANNUAL REPORT

OVERVIEW

FINANCIAL

\$764,639

ANNUAL BUDGET

54 NUMBER OF SHOWS & EVENTS

25,276 TOTAL ATTENDANCE

6,903 PAID ADMISSION

18,373 FREE ADMISSION



REVENUE SOURCES

42% 23% 35%

EARNED PRIVATE PUBLIC SECTOR

AUDIENCE POINT OF ORIGIN

> 64% LOCAL

35%
ONTARIO

1%
NATIONAL

1%
INTERNATIONAL

DEMOGRAPHICS

Largest Male Demographic Ages 25-34 (21%)

MALE **25%**

Largest Female Demographic Ages of 55-64 (20%)

FEMALE 75%

REGIONAL ECONOMIC IMPACT

\$3,621,490 TOTAL VISITOR SPENDING

Based on Ministry of Tourism TREIM Model



SPONSORS

LOCAL BUSINESS 33 SPONSORS

> COMMUNITY 12 PARTNERS

PROVINCIAL & FEDERAL FUNDING

MEDIA SPONSORS











Goring Family Foundation Supporters of the arts



The Jerrett Family Supporters of the arts







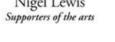


































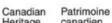
























Family Place







MEMBERS

FESTIVAL MEMBERS (An increase of 81%)

35 **BEST FRIENDS**

229 FRIENDS



Camp Tawingo | Armstrong Dodge | Jason Armstrong's Huntsville Honda | Jason Armstrong's Hyundai of Muskoka | BDO | Lindgren Mini Storage | Rick Weariong & Sandra Parrott, Royal LePage Lakes of Muskoka Realty Inc. Brokerage | Watson Lawyers | Gary J. Fisher Accounting | Tony Clement International | Edmonds Chevrolet Corvette Buick GMC Ltd. | WEED-A-WAY Lawn Care Services | North Muskoka Real Estate: Jessica Brown & Victoria Darling-Wadel | Oxtongue Craft Cabin & Gallery | Etwell Concert Series | Dave Leslie Group - Coldwell Banker Thompson Real Estate | Portage Promotionals | BB Moon Contracting Inc.

Nigel Lewis & Suzanne Riverin | Steve Campbell & Noreen Mitchell | Bruce & Liz Gowan | Karen Cassian & Brian Smith | Gord & Libby Duncan | Scott & Sandra Morrison | Carol & Paul Stueck | Micheline McKay & Richard Comparey | Peter Livemore | Ross Porter | Jamie Oppenheimer & Shauna Leigh Taylor | Randy Tipping | Chris & Jocelyn Summersby | Anne & John MacDonald | Jack & Leslie Vandermeer | Kelly Haywood & Jackie Lovegrove | Cathy & Dennis Jordan | Lori Beecroft | Stephen Darling



BOARD OF DIRECTORS & STAFF



President: Gord Duncan

Vice President: Cydney Jones

Treasurer: Cheryl Stamper

Secretary: Suzanne Riverin

Past President: Carol Gibson

Directors: Alana Neudling, June Salmon, Carol Stueck, Alberta Robinet, Scott Acton, Micheline

McKay, Karen Cassian

Advisory Committee Volunteers: Holly Groome & Kyung-A Lee (Education), Tony Clement (Fundraising), Adam Fisher & Beverley Hawksley (Programming).

Executive Director: Dan Watson

Education & Outreach Coordinator: Hannah

Shira-Naiman

Summer Employees: Jack Gaughan, Blake Quinlan, Paige Meunier, Meg Stokes

ARETURN TO THE ALGONQUIN THEATRE

AFTER 2 YEARS OF CLOSURES, WE RETURNED TO OUR UNOFFICIAL HOME!

27 6,313 **CONCERTS & AUDIENCE PERFORMANCES MEMBERS ALGONQUINAM** THEATRI December 16 - The Good Lovelies

March 19 - Chantal Kreviazuk

March 20 - Matt Andersen

April 23 – Donovan Woods

April 27 – The Washboard Union

July 2 - Michael Kaeshammer

July 3 – Maureen Jennings

July 7 - Mary Walsh

July 8 – Joel Plaskett

July 14 - William Prince

July 15-17 - Ralph + Lina

July 21 - The Legendary Downchild Blues Band

July 22 - Natalie MacMaster

July 27 - The Jim Cuddy Band

July 28 - Nathaniel Dett Chorale

July 29 – Gord Sinclair

August 4 - Dan Mangan

August 5 – Tynomi Banks

August 6 – The Men Behind the Music: Beatles Edition

August 10 - Kathleen Edwards

August 11 - Iskwē | △ ° 9.0 & Tom Wilson

August 12 - Toronto All-Star Big Band

August 13 – Tyler Joe Miller

August 14 - Huntsville String Quartet

August 19 – The Last Waltz

AFTER 2 YEARS, OUR SIGNATURE EVENT MADE ITS TRIUMPHANT RETURN!

NUIT BLANCHE NORTH

SPONSORED BY TD BANK

6,000 VISITORS

PROJECTS & PERFORMANCES

ARTISTS
60 LOCAL & 50 VISITING

80% APPROVAL RATING

37% AWARENESS BY WORD OF MOUTH

35% AGES 35-44 (largest age demographic)



2,200 57 32
ATTENDANCE ARTISTS BUSINESSES

\$11,078 IN ARTS SALES BENEFITTING ARTISTS & BUSINESSES

86% OF PARTICIPATING BUSINESSES EXPERIENCED A NOTICEABLE OR SLIGHT INCREASE IN VISITATION

71% OF PARTICIPATING ARTISTS EXPERIENCED A NOTICEABLE OR SLIGHT INCREASE IN EXPOSURE

100% OF PARTICIPATING ARTISTS & BUSINESSES WANT THE ART CRAWL TO RETURN Was so
pleased and
proud to be
part of the
Art crawl! I
saw most of
the artists
work and
was just so
happy to be
a part of it
all!



ALTERNATIVE VENUES

FEATURING CONCERTS IN ALTERNATIVE SPACES IN AND AROUND HUNTSVILLE

CANVAS BREWING CO.

December 12 - One Man Big Sugar Show: The Acoustical Sounds of Gordie Johnson March 16 - Séan McCann March 25 - Julian Taylor March 26 - The Skydiggers

June 15 - Tio Chorinho featuring Flávia Nascimento

HILLSIDE FARM

June 15 & 16 - More Barn: The Music of Neil Young

June 17 - Annabelle Chvostek June 18 - Abigail Lapell

OTHER VENUES

October 3 - Kobo Town at Sandhill Nursery July 30 - Reggadiction in River Mill Park August 7 - Crystal Shawanda at the Etwell Concert Series

FRINGE EVENTS

THIS YEAR FEATURED A NUMBER OF NEW AND RETURNING EVENTS TAKING PLACE IN A VARIETY OF VENUES AROUND HUNTSVILLE AS WELL AS ONLINE.

NUIT BLANCHE NORTH

SNOW VILLAGE

HUNTSVILLE ART CRAWL

GROUP OF SEVEN CANOE MURALS

MOVIE ON THE DOCKS

MUSIC AT NOON

A NIGHT AT THE ECLIPSE (ONLINE DANCE

PROJECT)

MENDING CIRCLE PROJECT

MUSKOKA UNLIMITED - WINTER ART MARKET

PLAY ME, I'M YOURS

SUPPORTING PARTNER FOR ECLIPSE: WALK

WITH LIGHT

NUMBER OF ATTENDEES

17,250 1,123 IN PERSON ONLINE

EVENTS EVENTS



EDUCATION

MARCH BREAK CARNIVAL CAMP (DRAMA)

NATURE ARTS SUMMER CAMP

TPAN (TEEN PERFORMING ARTS NIGHTS)

DISCO DUCKS (MUSIC & DANCE FOR BABIES & TODDLERS)

OUTDOOR DRAMA PROGRAM

\$3,250 AWARDED IN SCHOLARSHIPS

to local students studying the arts

Senior Scholarship: Oscar Finn (Music)

Junior Scholarship: Annalise Duffield (Dance), Chloe Hawes (Dance), Emma McClennan (Dance), Gwynne Daynard (Music), Sophie Mann (Drama)

Kareen Burns Kareen Burns Visual Arts Scholarship: **Sydney Brinklow**

PROGRAM PARTICIPANTS

44 IN PERSON

1,234
HOURS OF
INSTRUCTION

MARKETING REACH

3,872

NEWSLETTER (+26%)SUBSCRIBERS

MEDIA PARTNERS

133,040

WEBSITE VIEWS

(+54%)

46,772

W E B S I T E U S E R S

(+57%)













Promotional Partners: RTO12 (The Great Canadian Wilderness), Muskoka Tourism,

Huntsville Adventures

Promotion: Well Known Marketing

Graphic Design: Dreams Becoming Reality, Client First Web Design & Graphics

Photography: Susan MacDonald

Event Documentation: Limelight Muskoka, Flaunt It Creative, Oliver Ward Media



LIKES - 4,074 (+22%) FOLLOWERS - 4,819 REACH - 334,017 (+36%) AVG MONTHLY REACH - 28,000 (+46%)



FOLLOWERS - 2,240 (+27%) REACH - 40,386 (+81%) PAID REACH - 119,427



FOLLOWERS - 2,261 (-2%)





THANK YOU FOR COMING!