

# OVERVIEW

NUMBER OF SHOWS & EVENTS

40,087 TOTAL ATTENDANCE

21,467 PAID ADMISSION

18,620 FREE ADMISSION



### FINANCIAL

\$1,138,097

ANNUAL BUDGET



REVENUE SOURCES

69% 15% 16%

EARNED PRIVATE PUBLIC SECTOR SECTOR

AUDIENCE POINT OF ORIGIN

59%
LOCAL

37% ONTARIO

3%
NATIONAL

1%
INTERNATIONAL



### Ages

0-24 - 4%

25-34 - 13%

34-44 - 25%

45-54 - 24%

55-64 - 23%

65 + - 12%



\$5,310,282 TOTAL VISITOR SPENDING

Based on Ministry of Tourism TREIM Model



# COMMITTED TO ARTISTS

ARTISTS PRESENTED /66

LOCAL ARTISTS ENGAGED 4.45

INVITED ARTISTS ENGAGED 321

TOTAL PAID TO ARTISTS \$588,268



# SPONSORS

LOCAL BUSINESS SPONSORS

12 COMMUNITY PARTNERS

GOVERNMENT FUNDING

> MEDIA SPONSORS







Best Western **Hotels & Resorts** 









THE READY COMMITMENT





In Memory of Jane Hutcheson A Champion of the Arts in Huntsville

METROPIA



















Robert & Cathy Hurst Supporters of the arts

















### MEMBERS (as of August 31, 2023)

325 FESTIVAL MEMBERS

49 \* BEST FRIENDS \*

276 FRIENDS



#### 2022/23 BEST FRIENDS OF THE FESTIVAL

Edmonds Chevrolet Corvette Buick GMC Ltd. | Huntsville Dodge | Huntsville Honda Hyundai of Muskoka | Watson Lawyers | Gary J. Fisher Accounting | Tony Clement International | Rick Wearing & Sandra Parrott, Royal LePage Lakes of Muskoka Realty Inc. Brokerage | BDO | Lindgren Mini Storage | Camp Tawingo | Portage Promotionals | Christmas Tyme | North Muskoka Real Estate: Jessica Brown & Vitoria Darling-Wadel | Oxtongue Craft Cabin & Gallery | Etwell Concert Series | BB Moon Contracting Inc. | Nutty Chocolatier | The Record Shoppe Dave Leslie Group - Coldwell Banker Thompson Real Estate | Katie Rowe: RE/MAX Professionals North, Brokerage | Withey Insurance | Well Known Marketing | Wyatt Williamson Real Estate Group | Mitchell Funeral Home

Nigel Lewis & Suzanne Riverin | Steve Campbell & Noreen Mitchell | Meg & Len Jillard | Bruce & Liz Gowan | Karen Cassian & Brian Smith | Gord & Libby Duncan | Scott & Sandra Morrison | Carol & Paul Stueck | Micheline McKay & Richard Comparey | Anonymous | Jamie Oppenheimer & Shauna Leigh Taylor | Randy Tipping | Viive Tamm | Chris & Jocelyn Summersby | Stephen Darling | Jack & Lesle van der Meer | Kelly Haywood & Jackie Lovegrove | Lori Beecroft | Cathy & Dennis Jordan | Bill Gambrell & Joanne Churchward Little | Casey Jacob | Victoria & David Mathies | Peter & Joanne McGinnis | Pauline & Bill Meunier | John & Kathleen Tiede | Michelle Kavanagh



SUPPORTING THE COMMUNITY

\$5774.85

IN DONATIONS TO LOCAL CHARITIES AND SERVICE GROUPS



### PRESENTING PARTNERSHIPS

ECLIPSE: Walk With Light (presented by the Huntsville/Lake of Bays Chamber of Commerce)

Sacred Strength Exhibition - June 1-30, 2023 (Presented in Partnership with Hope Arises)

National Indigenous Peoples Day Concert - June 21, 2023 (Presented in Partnership with the Town of Huntsville and Hope Arises)

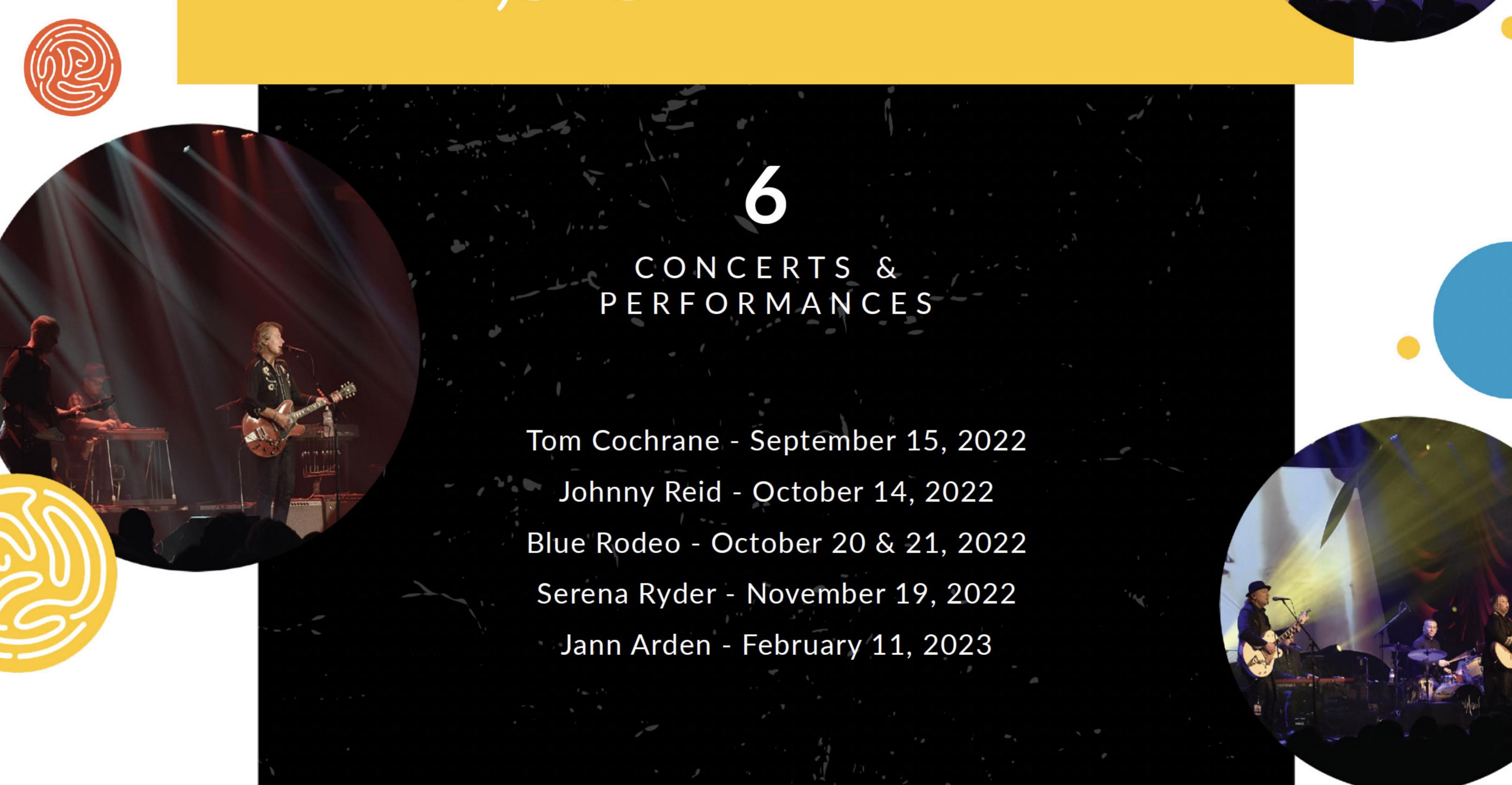
Three Fires International Film Festival - July 28-30, 2023



DEERHURST RESORT

AFTER 3 YEARS,
WE RETURNED TO THE RESORT!

9.848 AUDIENCE MEMBERS



# ALGONQUIN THEATRE

26

CONCERTS & PERFORMANCES

7,564

AUDIENCE MEMBERS



III Abilities Dance Squad - October 26, 2022

The Nutcracker (2 shows) - November 26, 2022

Blackie & the Rodeo Kings - December 1, 2022

Matt Dusk Sings Sinatra - December 2, 2022

Suzie Vinnick & Lloyd Spiegel - February 16, 2023

Jesse Cook - April 22, 2023

The Dreamboats - June 16, 2023

Alex Cuba - June 22, 2023

Measha Brueggergosman-Lee - June 29, 2023

Steven Lee Olsen - June 30, 2023

Lighthouse - July 6, 2023

Barra MacNeils - July 8, 2023

Tim Baker - July 9, 2023

CHOIR, CHOIR CHOIR - July 12 & 13, 2023

Kyung-A Lee with the Orillia Silver Band - July 15 & 16, 2023

Lowest of the Low - July 21, 2023

Aysanabee - July 26, 2023

Hayden - July 28, 2023

One Man Star Wars Trilogy - August 1, 2023

The Jim Cuddy Band - August 9, 2023

Holly Cole - August 10, 2023

Lemon Drag Show - August 11, 2023

Steve Patterson - August 12, 2023

Acoustic Floyd - August 17, 2023

NUIT BLANCHE NORTH

SPONSORED BY TD BANK

5,000 VISITORS

34

PROJECTS & PERFORMANCES

ARTISTS 74 LOCAL & 43 VISITING





94% APPROVAL RATING

AWARENESS BY WORD 35% OF MOUTH

AGES 35-44 (largest age 26% demographic)



HUNTSVILLE ART CRAWL

•1ST ANNUAL EN PLEIN AIR ART MARKET (JUNE 24TH)

• \$15,178 IN ARTS SALES BENEFITTING ARTISTS & BUSINESSES

• 29% OF PARTICIPATING BUSINESSES EXPERIENCED A NOTICEABLE INCREASE IN VISITATION

• 21% OF PARTICIPATING ARTISTS EXPERIENCED A NOTICEABLE INCREASE IN EXPOSURE

• 100% OF PARTICIPATING ARTISTS & BUSINESSES WANT THE ART CRAWL TO RETURN



# SPRING MUSICAL

PRESENTED IN PARTNERSHIP WITH THE ROTARY CLUB OF HUNTSVILLE

After a 3-year postponement, our Annual Spring Musical made its TRIUMPHANT RETURN!





BEAUTY AND
THE BEAST

PERFORMANCES

2,816 ATTENDANCE

73 LOCAL PARTICIPANTS



### ALTERNATIVE VENUES

FEATURING CONCERTS IN ALTERNATIVE SPACES IN AND AROUND HUNTSVILLE

### TRINITY UNITED CHURCH

December 9 & 10, 2022 - Hawksley Workman

July 7, 2023 - Gina Horswood Sings Adele

### HILLSIDE FARM

May 26, 2023 - Good Lovelies

July 29, 2023 - Reggaddiction

July 30, 2023 - Hannah Shira Naiman

#### OTHER VENUES

January 16-18, 2023 - A Play, A Pie & A Pint at the Mill On Main

August 13, 2023 - Jay Douglas & The All-Stars at the Etwell Concert Series

# FRINGE EVENTS

THIS YEAR FEATURED A NUMBER OF NEW AND RETURNING EVENTS TAKING PLACE IN A VARIETY OF VENUES AROUND HUNTSVILLE AS WELL AS ONLINE.

ONTARIO TOURISM SUMMIT - OCTOBER 25, 2022

WITCHES DANCE - OCTOBER 29, 2022

SNOW VILLAGE - FEBRUARY 4-28, 2023

SNOW QUEEN - FEBRUARY 24-26, 2023

HUNTSVILLE ART CRAWL - JUNE 1-30, 2023

TOM THOMSON CANOE MURALS - JUNE 12-17, 2023

EN PLEIN AIR ART MARKET - JUNE 24, 2023

MUSIC AT NOON - JULY 17-21, 2023

NUIT BLANCHE NORTH - JULY 22, 2023

HFA STORY TIME CONCERT - JULY 27, 2023

MOVIE ON THE DOCKS - AUGUST 19, 2023

### NUMBER OF ATTENDEES

18,620



## EDUCATION

HUNTSVILLE FESTIVAL OF MUSIC (1ST ANNUAL)
MARCH BREAK DRAMA CAMP
NATURE ARTS SUMMER CAMP
SUMMER DRAMA CAMP
TPAN (TEEN PERFORMING ARTS NIGHTS)
DISCO DUCKS (MUSIC & DANCE FOR BABIES & TODDLERS)
SNOW QUEEN
ILL ABILITIES (SCHOOL SHOW)



NUTCRACKER LOCAL PARTICIPANT PROGRAM

WINTER ELECTIVES PROGRAM (PINE GLEN)

to local students studying the arts

Senior Scholarship: Gwynne Daynard, Evin Park, Silas Knappet, Simon Johnson

Junior Scholarship: Patricia Mann, Samantha Beattie

Kareen Burns Kareen Burns Visual Arts Scholarship: Roxanne Welsh, Chloe Sparling

PROGRAM PARTICIPANTS

302 IN PERSON

2,170
HOURS OF
INSTRUCTION

# HUNTSVILLE FESTIVAL OF MUSIC

1st Annual Music Festival featuring competitive and non-competitive classes and coaching local youth by qualified adjudicators/teachers.

170 PARTICIPANTS

88% STUDENT APPROVAL RATING

94% APPROVAL RATING

90% OF PARTICIPANTS PLAN ON RETURNING

# MARKETING REACH

5,601

NEWSLETTER SUBSCRIBERS

MEDIA PARTNERS

140,561 VIEWS

WEBSITE

5/, // L WEBSITE USERS



FOLLOWERS - 5,482 REACH - 524,701 (+57.6%) AVG MONTHLY REACH - 43,725





FOLLOWERS - 2,718 REACH - 39,767 (+8.3%) PAID REACH - 74,032 (+39%)



FOLLOWERS - 2,194





**Promotion:** Well Known Marketing

Graphic Design: Dreams Becoming Reality, Client First Web Design & Graphics

**Photography:** Susan MacDonald

Event Documentation: Limelight Muskoka, Flaunt It Creative, Oliver Ward Media, Timothy Story

